



Press release on April 18, 2025

Company name : IwaiCosmo Holdings CO., Ltd.

Name of Representative : Representative Director, Chairman and CEO Yoshiaki Okitsu
(Stock code : 8707 Prime Market)

Notice Concerning Preliminary Consolidated Financial Results for the Fiscal Year Ending March 31, 2025

The Company will officially announced the consolidated financial results for the fiscal year ending March 31, 2025 on Friday, April 25 but would like to announce the preliminary figures as follows now that the approximately figures have been compiled.

1. Preliminary consolidated financial results for the fiscal year ending March 31, 2025

(April 1, 2024 to March 31, 2025)

(Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Fiscal year ending March 31, 2025 (Preliminary figures)	25,750	8,648	9,150	6,725	286.34 yen
Fiscal year ended March 31, 2024 (Actual)	24,040	7,600	8,003	5,554	236.49 yen
Percentage change (%)	7.1	13.8	14.3	21.1	21.1

※The Group's performance is significantly affected by fluctuations in economic conditions and the market environment, so earnings forecasts are not disclosed.

※The preliminary results figures shown above are estimates based on reasonable judgment at the present time, and actual results may differ from the preliminary figures.

2. Reason for Difference from Previous Fiscal Year

Operating revenue increased 7.1% year on year, mainly due to higher U.S. equity revenue.

As a result, operating revenue, operating profit, ordinary profit were the highest ever recorded, profit attributable to owners of parent was the second highest ever recorded. In addition, ordinary profit (loss) has been positive for 50 consecutive quarters.

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