



Press release on July 18, 2025

Company name : IwaiCosmo Holdings CO., Ltd.

Name of Representative : Representative Director, Chairman and CEO Yoshiaki Okitsu

(Stock code : 8707 Prime Market)

Notice Concerning Preliminary Consolidated Financial Results for the First Quarter of the Fiscal Year Ending March 31, 2026

The Company will officially announced the consolidated financial results for the first quarter of the fiscal year ending March 31, 2026 on Friday, July 25 but would like to announce the preliminary figures as follows now that the approximately figures have been compiled.

1. Preliminary consolidated financial results for the first quarter of the fiscal year ending March 31, 2026 (April 1 to June 30, 2025) (Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
First quarter of the fiscal year ending March 31, 2026 (Preliminary figures)	6,758	2,409	2,693	2,185	93.03 yen
First quarter of fiscal year ended March 31, 2025 (Actual)	6,653	2,295	2,619	1,826	77.75yen
Percentage change (%)	1.6	5.0	2.8	19.7	19.7
Full year ended March 31, 2025 (Actual)	25,750	8,648	9,150	6,725	286.34 yen

※The Group's performance is significantly affected by fluctuations in economic conditions and the market environment, so earnings forecasts are not disclosed.

※The preliminary results figures shown above are estimates based on reasonable judgment at the present time, and actual results may differ from the preliminary figures.

2. Reason for difference from results for the same period of the previous fiscal year

Operating revenue increased 1.6% year on year, mainly due to higher U.S. equity revenue.

As a result, operating profit, ordinary profit, and Profit attributable to owners of parent all exceeded those of the same period of the previous year. ,ordinary profit (loss) has been positive for 51 consecutive quarters.

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